

## **21-805 Office of Administrative Services**

### **Agency Description**

The Office of Administrative Services has only one program, Administrative Services Program. Therefore the mission and goals of the Administrative Services are the same as those listed for the Administrative Services Program in the program description that follows.

The Office of Administrative Services is an ancillary agency within the Division of Administration.

## AGENCY BUDGET SUMMARY

	ACTUAL 2000-2001	ACT 32 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	5,337,613	5,337,613
Fees & Self-gen. Revenues	3,506,246	5,517,890	5,517,890	5,563,347	50,000	(5,467,890)
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$3,506,246</b>	<b>\$5,517,890</b>	<b>\$5,517,890</b>	<b>\$5,563,347</b>	<b>\$5,387,613</b>	<b>(130,277)</b>
EXPENDITURES & REQUEST:						
Administrative Services	\$3,506,246	\$5,517,890	\$5,517,890	\$5,563,347	\$5,387,613	(130,277)
<b>TOTAL EXPENDITURES AND REQUEST</b>	<b>\$3,506,246</b>	<b>\$5,517,890</b>	<b>\$5,517,890</b>	<b>\$5,563,347</b>	<b>\$5,387,613</b>	<b>(130,277)</b>
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	36	41	41	41	41	0
Unclassified	0	0	0	0	0	0
<b>TOTAL</b>	<b>36</b>	<b>41</b>	<b>41</b>	<b>41</b>	<b>41</b>	<b>0</b>